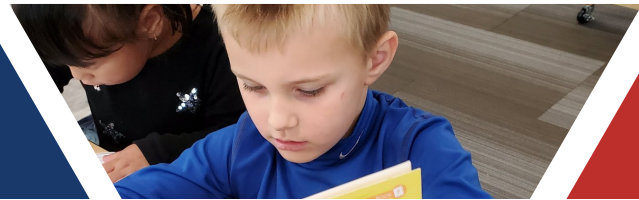


NORTHWEST LOCAL SCHOOL DISTRICT



**NORTHWEST
LOCAL SCHOOL DISTRICT**

ANNUAL FINANCIAL SUMMARY
For the year ended June 30, 2020



NWLSD IN A GLANCE

9,135

NWLSD STUDENTS

NWLSD has 11 schools with an enrollment of 9,135 students

91.5%

GRADUATION RATE

The 4-year district graduation rate on our 2020 report card

**\$5.5
MILLION**

SCHOLARSHIP DOLLARS

Class of 2020 received \$5,519,605 in scholarship dollars

2020

PBIS AWARD RECIPIENT

Taylor Elementary received the Ohio Department of Education's 2020 Ohio PBIS Bronze Recognition Award

5

FIVE-STAR RATING

Houston Early Learning Center received a 5 out of 5 rating from the Ohio Department of Education

EDUCATING TOMORROW'S LEADERS

"As we enter into 2021, we are thrilled to start our Portrait of a Graduate. Portrait of a Graduate is a key component of our Strategic Plan, and is the first step in framing a new vision for our school system. This work will be the North Star to guide our school district's learning experiences and instructional design in and out of the classroom. Our district is dedicated to making sure our students are enrolled, employed and enlisted when they graduate. After all, we are Educating tomorrow's leaders today."

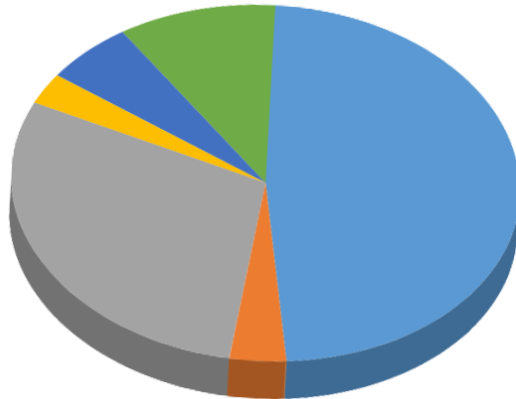
- Todd Bowling, Superintendent



NWLSD'S FINANCIAL REPORT

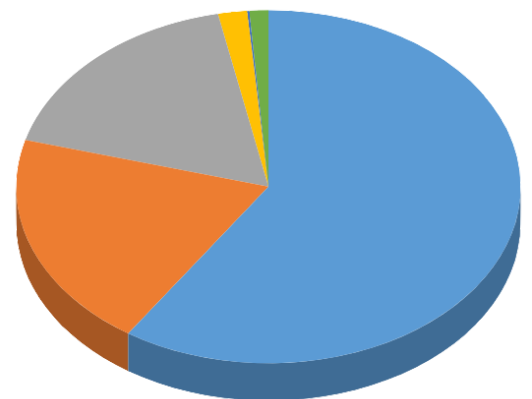
REVENUE & RESOURCES

Real Estate Property Tax:	48%
Personal Property Tax:	4%
Unrestricted State Aid:	29%
Restricted State Aid:	3%
Property Tax Allocation:	6%
All Other Revenues:	10%



EXPENDITURES & SERVICES

Salaries:	59%
Fringe Benefits:	20%
Purchased Services:	18%
Supplies:	2%
Capital Outlay:	0%
Other:	1%



HOW WE SPEND OUR DOLLARS:



STATE AVERAGE EXPENDITURE PER PUPIL: \$9,883
 NWLSD EXPENDITURE PER PUPIL: \$8,497

.10 CENTS PER DOLLAR ON ADMINISTRATION
 .20 CENTS PER DOLLAR ON OPERATIONS
 .70 CENTS PER DOLLAR ON INSTRUCTION

NWLSD SAVES TAXPAYERS \$3.7 MILLION

Northwest Local Schools recently locked in new interest rates to refinance the district's Series 2015 Bonds that will save homeowners and businesses in the district approximately \$3,765,000 over the next 26 years. The refunding bonds have the same final maturity as the original bonds, which is December 1, 2045.

"As an advocate for our community, realizing opportunities to reduce tax dollars is an important part of our stewardship. When voters approve school bonds and levies, they are expressing their faith that the administration will be vigilant stewards who safeguard the investment the community entrusts to us. We're making every effort to do just that."

- Amy M. Wells, NWLSD CFO & Treasurer



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For Education.

**STRONG SCHOOLS,
STRONG COMMUNITY**



**COMMUNITY PARTNERS
FOR EDUCATION**

NWLSD'S FINANCIAL STABILITY

*NWLSD maintains an Aa2 bond rating by Moody's, which
indicates strong financial stability.*



Northwest Local School District is dedicated to financial excellence. This year, NWLSD received the highest form of recognition in the area of government, accounting and financial reporting.

27 YEARS OF EXCELLENCE IN FINANCIAL REPORTING

*Additionally, NWLSD has received awards for Excellence in
financial reporting from ASBO International for 27 years!*

Group photos in this publication were taken prior to pandemic and mask guidelines established by the State of Ohio.